



INSTITUTO TECNOLOGICO SUPERIOR DE LOS REYES MICHOCAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2024 Al 31/mar./2024

Fecha y | 09/abr./2024

hora de Impresión | 04:03 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
001 FORTALECER LA CALIDAD DE LOS SERVICIOS	\$2,846,020.00	\$38,919.00	\$2,884,939.00	\$207,419.26	\$207,419.26	\$207,419.26	\$207,419.26	\$0.00
002 AMPLIAR LA COBERTURA CON UN ENFOQUE INTEGRAL DE LC	\$4,208,866.00	-\$84,643.28	\$4,124,222.72	\$113,061.77	\$113,061.77	\$113,061.77	\$113,061.77	\$0.00
003 IMPULSAR LA FORMACION INTEGRAL DE LC	\$779,000.00	\$102,569.11	\$881,569.11	\$76,041.80	\$76,041.80	\$76,041.80	\$76,041.80	\$0.00
004 ROBUSTECER LA INVESTIGACION CIENTIFICA	\$1,198,000.00	-\$23,275.99	\$1,174,724.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 FORTALECER LA VINCULACION CON LOS SERVICIOS	\$795,240.00	-\$3,080.00	\$792,160.00	\$435.00	\$435.00	\$435.00	\$435.00	\$0.00
006 MEJORAR LA GESTION INSTITUCIONAL CON SERVICIOS	\$55,244,045.00	\$20,804,400.00	\$75,848,450.00	\$31,724,492.39	\$31,724,492.39	\$31,724,492.39	\$31,724,492.39	\$0.00
Sin Ramo/Dependencia								
Total Final	\$65,071,174.00	\$20,834,899.00	\$85,706,067.90	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$0.00
Sin Ramo/Dependencia								
001 FORTALECER LA CALIDAD DE LOS SERVICIOS	\$2,846,020.00	\$38,919.00	\$2,884,939.00	\$207,419.26	\$207,419.26	\$207,419.26	\$207,419.26	\$0.00
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002 AMPLIAR LA COBERTURA CON UN ENFOQUI	\$4,208,889.00	-\$84,643.28	\$4,124,225.72	\$113,061.77	\$113,061.77	\$113,061.77	\$113,061.77	\$0.00
003 IMPULSAR LA FORMACION INTEGRAL DE LC	\$779,000.00	\$102,569.11	\$881,569.11	\$76,041.80	\$76,041.80	\$76,041.80	\$76,041.80	\$0.00
004 ROBUSTECER LA INVESTIGACION CIENTIFIC	\$1,198,000.00	-\$23,275.99	\$1,174,724.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005 FORTALECER LA VINCULACION CON LOS SE	\$795,240.00	-\$3,080.00	\$792,160.00	\$435.00	\$435.00	\$435.00	\$435.00	\$0.00
006 MEJORAR LA GESTION INSTITUCIONAL CON	\$55,244,045.00	\$20,604,40...	\$75,848,450.06	\$31,724,492.39	\$31,724,492.39	\$31,724,492.39	\$31,724,492.39	\$0.00
Sin Ramo/Dependencia	\$65,071,174.00	\$20,634,89...	\$85,706,067.90	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$0.00
Total Final	\$65,071,174.00	\$20,634,89...	\$85,706,067.90	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$0.00
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004 ROBUSTECER LA INVESTIGACION CIENTIFIC	\$1,198,000.00	-\$23,275.99	\$1,174,724.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Total Final	\$65,071,174.00	\$20,634,89...	\$85,706,067.90	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$32,121,450.22	\$0.00
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DR. SEFERINO MAGALLAN CAMARENA
DIRECTOR GENERAL

M.F. JORGE OCTAVIO MARQUEZ MAGAÑA
SUB DE SERV ADMINISTRATIVOS

LC ELBA VIRIDIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS



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